

# Report from Special Ad-hoc Committee on Health Department Budget



- Heather Wing, County Board Chair
- Jon Smelker, County Commissioner
- Dan Parker, County Commissioner

# Purpose of the Committee

- Review budgets from three (3) comparable sized counties.
- Review Barry Eaton District Health Department Budget.
- Determine the minimum requirements for a Public Health Department.
- Report findings to Board of Commissioners.

# Health Departments Studied

- Ionia County Health Department
  - Ken Bowen, Health Officer/Director of Environmental Health
  - Brenda Ingersol, Finance Officer
  - Committee interview conducted January 25, 2019
  - Resources
    - 2016 Ionia County Health Department Annual Report
    - 1/1/2017 - 12/31/2017 Ionia Health Department Budget
    - Ionia County Audit for 12/31/17

# Health Departments Studied (cont.)

- Shiawassee County Health Department
  - Larry Johnson, R.S., M.S., Director/Health Officer
  - Committee interview conducted January 22, 2019
  - Resources
    - Shiawassee County Health Department Annual Report 2017
    - Shiawassee County Health Department Budget CY 2017
    - Shiawassee County Budget 2018
    - Shiawassee County Audit 2017

# Health Departments Studied (cont.)

- Tuscola County Health Department
  - Ann Hepfer, Health Officer, (Tuscola and Huron Counties)
  - Committee Interview conducted February 22, 2019
  - Resources
    - Tuscola County Health Officer email dated November 30, 2018
    - Tuscola County Health Department Budgets FY 16/17, 17/18, 18/19
    - Tuscola County Audit 2017

# Health Departments Studied (concl.)

- Barry Eaton District Health Department
  - Colette Scrimger, MSW, Health Officer
  - Andy Roush, Administrative Services Director
  - Committee Interview conducted March 4, 2019
  - Resources
    - Barry Eaton District Health Department Budget FY 18/19
    - March 4, 2019 Memorandum from Colette Scrimger to Committee
    - Eaton County Audit FY 2017

# Minimum Requirements for a Public Health Department

- State of Michigan, Department of Health and Human Services, Office of Local Health Services
  - Orlando Todd, MBA, Director
  - Committee Interview conducted March 1, 2019
    - Resources provided:
      - Essential Local Public Health Services
      - Accreditation Programs
      - CDC's Public Health Emergency Preparedness Program
      - The 10 Essential Public Health Services
      - Public Health Code (Act 368 of 1978)
      - March 1, 2019 written response from Mr. Todd to Barry County Commissioner committee

# Minimum Requirements for a Public Health Department (cont'd)

- Essential Local Public Health Services:
  - Section 1221 of the 2018 Omnibus Appropriations Act
    - Immunizations
    - Infectious Disease Control
    - Sexually Transmitted Disease Control and Prevention
    - Hearing Screening
    - Vision Services
    - Food Protection
    - Public Water Supply / Private Ground Water Supply
    - Onsite Sewage Management



# Minimum Requirements for a Public Health Department (cont'd)

- Essential Local Public Health Services:
  - Michigan's Accreditation Program
    - Powers and Duties
    - HIV/STD
    - Hearing & Vision
    - Food Service (MDARD Collaboration)
    - Immunization
    - Onsite Waste Water (MDEQ Collaboration)
    - Children Special Health Care Services
    - WIC

# Minimum Requirements for a Public Health Department (cont'd)

- Essential Local Public Health Services:
  - CDC's Public Health Emergency Preparedness Program
    - Community Resilience
    - Incident Management
    - Information Management
    - Countermeasures and Mitigation
    - Surge Management
    - Biosurveillance

# Ionia County Health Department

- Single County Health Department
- County Population: 64,291
- Health Department Budget: \$1,837,556
- General Fund Appropriation: \$60,000 (net of central services costs charged by county)
- Employee Census: 21 FTE's (24 staff)
- Health Department Fund Balance: \$1,084,803
- General Fund Cost per resident: \$0.93
- Maintenance of Effort: \$54,000

# Ionia County Health Department

- Services Provided:
  - Personal Health:
    - WIC
    - Maternal / Infant Health Program
    - Maternal / Child Health Block Grant
    - Immunizations
    - Communicable Disease
    - Sexually Transmitted Disease/HIV
    - Children's Special Healthcare Services
    - Hearing
    - Vision

# Ionia County Health Department

- Services Provided: (cont'd)
  - Environmental Health:
    - Onsite Sewage
    - Private and Type III Water Wells
    - Food
    - Type II Water Supplies
    - Campgrounds
    - Pools
    - Septage
    - Body Art
    - Housing/Nuisance Complaints

# Shiawassee County Health Department

- Single County Health Department
- County Population: 68,446
- Health Department Budget: \$2,581,615
- General Fund Appropriation: \$245,625
- Employee Census: 33 FTE's (36 Staff)
- Health Department Fund Balance: \$1,187,059
- General Fund Cost per Resident: \$3.59
- Maintenance of Effort: \$217,000

# Shiawassee County Health Department

- **Services Provided:**
  - **Personal and Community Health**
    - Children's Special Health Care Services
    - Lead Screening
    - Hearing and Vision Screening
    - Immunization Program
    - School and Childcare / Preschool Immunization Reporting
    - Communicable Disease Control
    - Tuberculosis Clinic

# Shiawasse County Health Department

- **Services Provided:**
  - **Personal and Community Health**
    - Tuberculosis Clinic
    - Rabies Testing
    - HIV Testing
    - Court Ordered Testing
    - Sexually Transmitted Infection Program
    - Wear One (Free Condom Program)
    - Durand School Wellness Center
    - Photovoice
    - Maternal Infant Health Program
    - Woman, Infants & Children Nutrition Program



# Shiawassee County Health Department

- Services Provided: (cont'd)
  - Environmental Health:
    - Food Establishment Licensing
    - Food Safety Education
    - Non-Community Water Supplies
    - Onsite Sewage
    - Onsite Water Supply
    - Soil Erosion and Sedimentation Control
    - Point of Sale Program

# Shiawasse County Health Department

- Services Provided: (cont'd)
  - Environmental Health:
    - Point of Sale Program
    - Long-Term Monitoring
    - Campgrounds
    - Public Swimming Pools
    - Body Art
    - Department of Health and Human Services Facilities
    - Household Hazardous Waste
    - Scrap Tire Collections

# Tuscola County Health Department

- Single County Health Department: (Shares a Health Officer with Huron County)
- County Population: 52,764
- Health Department Budget: \$3,122,335 (net of \$2,475,000 pension bond payment)
- General Fund Appropriation: \$333,600
- Employee Census: 26.11 FTE's
- Health Department Fund Balance: \$1,691,326
- General Fund Cost per Resident: \$6.32
- Maintenance of Effort: \$321,000

# Tuscola County Health Department

- **Services Provided:**
  - Abstinence
  - Children's Special Health Care Services
  - Communicable Disease
  - Environmental Health
  - Family Planning
  - Hearing/Vision
  - Immunizations
  - Maternal Infant Health Services

# Tuscola County Health Department

- **Services Provided:**
  - Maternal Infant Health Services
  - Lead
  - Sexually Transmitted Infections / HIV
  - Tooth Varnish
  - Tuberculosis
  - Veteran Affairs
  - Women/Infant/Children (WIC)

# Barry Eaton District Health Department

- District Health Department: (Barry and Eaton Counties)
- District Population: 169,613
  - Barry: 60,586 (36%)
  - Eaton: 109,027 (64%)
- Health Department Budget: \$6,991,089
- General Fund Appropriation: \$1,163,302
  - Barry: \$447,502 (38%)
  - Eaton: \$715,800 (62%)
- Employee Census: 58 FTE's
- Health Department Fund Balance: \$1,363,757
- General Fund Cost per Resident: \$6.86
  - Barry: \$7.39
  - Eaton: \$6.57
- Maintenance of Effort: \$552,231 (Total for District)

# Barry Eaton District Health Department

- Services Provided:
  - Personal Health
    - Breastfeeding Peer Mentoring
    - Children's Special Health Care
    - Communicable Disease Surveillance and Control
    - HIV Screening Services
    - Immunizations
    - Women, Infant and Children (WIC) Program
    - Lead Program
    - Medicaid Outreach & Enrollment Services
    - Sexually Transmitted Disease (STD) Testing, Surveillance and Control
    - Vision & Hearing

# Barry Eaton District Health Department

- **Services Provided:**
  - **Environmental Health:**
    - **Groundwater Quality Management**
    - **Wastewater Management**
    - **Land Development Planning**
    - **Public Water Supply Coordination**
    - **Private Water Supply Management**
    - **Wellhead Protection**
    - **Water/Sewer Assessment**
    - **Surface Water Quality**
    - **Public Health Nuisance Investigation**
    - **Public Beach Monitoring**
    - **Solid Waste Management**
    - **Indoor Air Quality Assessment**



# Barry Eaton District Health Department

- Services Provided:
  - Environmental Health: (cont'd)
    - Food Service Audits & Consultation
    - Hazardous Materials Management
    - Shelter/Recreational Facility Audits
    - Vector Control Investigation
    - Disease outbreak Investigation
    - Swimming Pool Audit & Consultation
    - Environmental Health Education
    - Medical Waste Monitoring
    - Child Care, Foster Care, Children's Camp Inspections
    - Body Art Facility Inspections
    - Food Manager Certification