

## Performance Dashboard

<b>Local Unit Name: County of Barry</b>
<b>Local Unit Code: 08-0000</b>

	2016	2017	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$218	\$224	↑ 2.7%	Negative
Fund Balance as % of annual General Fund expenditures	17.5%	16.8%	↓ -4.0%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	95%	83%	↓ 13.1%	Positive
Debt burden per capita	\$206	\$186	↓ -9.9%	Positive
Ratio of pensioners to employees	1.23	1.21	↓ -1.7%	Positive
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community age 25+ with Bachelor's degree or higher	19%	19%	↓ -1.6%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	1	2	↑ 14.8%	Negative
Property crimes per thousand	8	10	↑ 15.4%	Negative
Traffic injuries or fatalities	237	197	↓ 16.9%	Positive
<b>Quality of Life</b>				
Percent of General Fund expenditures committed to arts, culture and recreation	4.8%	4.6%	↓ -3.7%	Neutral